

**WEST COVINA PROPOSED MUNICIPAL HEALTH DEPARTMENT  
ACTUAL EXPENDITURES <sup>1</sup>**

**Consultant:** Transtech Engineers, Inc.  
**Project:** WC Health Department Implementation

**Contract Period:** *Unknown at this time.*  
**Year:** 2024

This table lists expenditures, in summary form, for contracted professional services for work associated with implementing the proposed West Covina Health Department for the calendar year shown above. The list was compiled using invoices posted on the city website or obtained by a Public Record Request (PRR).

- For invoice details, see the invoices posted on the city website at [www.westcovina.org/departments/finance/health-services-agreement-invoices](http://www.westcovina.org/departments/finance/health-services-agreement-invoices).
- For deliverables, see accompanying table "Task and Deliverables for Establishing City of West Covina Health Department" for contract period shown above.

A review of adopted West Covina budgets indicates funding for the health department is budgeted in the Capital Improvement Program (CIP) using American Rescue Plan Act (ARPA) Local Fiscal Recovery Funds (aka, Federal "Covid" money).

*Jemi Potras, September 2024*

Invoice Date	Deliverable	Labor	Billed Hours	Hourly Rate	Subconsultant Billed <sup>3</sup>	Multiplier <sup>2</sup>	Billed Amount	Invoice Total
01/31/24	▪ Project Management	Senior Engineer	2.00	\$158.00	---	---	\$316.00	\$5,314.75
	▪ Project Management / Contract Admin.	Senior Engineer	10.00	\$158.00	---	---	\$1,580.00	
	▪ General Office	Public Health Assistant	136.75	\$25.00	---	---	\$3,418.75	
02/29/24	▪ Project Development Team Meeting / Project Management	Senior Engineer	14.00	\$158.00	---	---	\$2,212.00	\$5,605.75
	▪ General Office	Public Health Assistant	135.75	\$25.00	---	---	\$3,393.75	
03/31/24	▪ Project Management	Senior Engineer	10.00	\$158.00	---	---	\$1,580.00	\$5,030.00
	▪ General Office	Public Health Assistant	138.00	\$25.00	---	---	\$3,450.00	
April	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
May	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
June	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
July	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
August	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
September	<i>No invoice posted.</i>	<i>Contract status unknown at this time. PRR submitted.</i>						
October								
November								
December								
							<b>2024 Total Fees Paid:</b>	<b>\$15,950.50</b>

**Notes:**

<sup>1</sup> The city of West Covina has made considerable expenditures from 2021 to 2024 for a department that does not actually exist.

<sup>2</sup> 2024 City Council (**Bold** denotes Wu Council Majority): Brian Calderón Tabatabai, Mayor; **Tony Wu**, Mayor Pro Tem; **Letty Lopez-Viado**; Ollie Cantos; **Rosario Diaz**.

<sup>3</sup> Subconsultant (aka subcontractor) bills Transtech directly. Transtech adds their fee as a percent (multiplier) of the subcontractor's billed amount.